



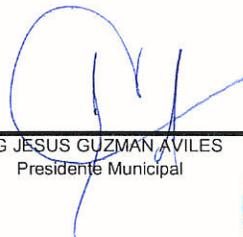
Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de octubre de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,155,283.12	\$712,330.50	\$2,867,613.62	\$977,829.38	\$977,829.38	\$1,889,784.24
Sindicatura	\$8,152,963.36	\$1,894,157.30	\$10,047,120.66	\$2,913,222.81	\$2,913,222.81	\$7,133,897.85
Regiduría	\$2,000,000.00	\$2,359,849.88	\$4,359,849.88	\$3,905,209.31	\$3,905,209.31	\$454,640.57
Secretaría del ayuntamiento	\$6,064,532.64	\$1,060,126.74	\$7,124,659.38	\$1,320,819.01	\$1,320,819.01	\$5,803,840.37
Organo de Control Interno	\$6,064,532.61	\$1,189,940.26	\$7,254,472.87	\$1,520,177.96	\$1,520,177.96	\$5,734,294.91
Organos Auxiliares	-	\$3,140,106.60	\$3,140,106.60	\$2,321,010.60	\$2,321,010.60	\$819,096.00
Presidente Municipal	\$6,207,386.12	\$7,613,029.63	\$13,820,415.75	\$11,191,299.80	\$11,191,299.80	\$2,629,115.95
Desarrollo Económico	\$6,207,386.12	\$2,732,322.78	\$8,939,708.90	\$3,620,699.82	\$3,620,699.82	\$5,319,009.08
Desarrollo social	\$6,207,386.12	\$5,766,836.00	\$11,974,222.12	\$8,446,312.07	\$8,446,312.07	\$3,527,910.05
Servicio Público de Tránsito	\$6,064,532.61	\$876,025.92	\$6,940,558.53	\$1,115,599.58	\$1,115,599.58	\$5,824,958.95
Dirección de Obras Públicas	\$344,242,287.93	\$103,561,109.18	\$447,803,397.11	\$339,542,102.56	\$339,542,102.56	\$108,261,294.55
Tesorería	\$263,536,423.69	\$-77,545,094.75	\$185,991,328.94	\$107,681,160.99	\$107,208,640.20	\$78,310,167.96
Total del Gasto	\$656,902,714.32	\$53,360,740.04	\$710,263,454.36	\$484,555,443.89	\$484,082,923.10	\$225,708,010.48

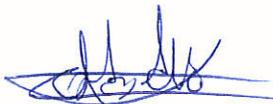



ING JESUS GUZMAN AVILES
Presidente Municipal


LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Sindico


C. LUZ MARIA PÉREZ HERNÁNDEZ
Regidor Segundo




LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero

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